

HHSC CONTRACT 529-16-0007-00001BC

**AMENDMENT FIFTY-FIVE
To HHSC CONTRACT NO. 529-16-0007-00001**

THIS AMENDMENT Fifty-Five (the “**Amendment**”) to HHSC Contract No. 529-16-0007-00001 (the “**Agreement**”) is entered into between the HEALTH AND HUMAN SERVICES COMMISSION (“**HHSC**” or the “**State**”), an administrative agency within the executive department of the State of Texas and having its principal office at 4601 W. Guadalupe, Austin Texas 78751, and Accenture State Healthcare Services LLC (“**CONTRACTOR**”), a limited liability corporation organized under the laws of the State of Delaware and having its principal place of business at 323 Congress Avenue, Suite 150, Austin, TX 78701. HHSC and the CONTRACTOR may be referred to in this Amendment individually as a “Party” and collectively as the “Parties.”

WHEREAS, in accordance with Article 9 of the Agreement, the Parties desire to amend the Agreement to provide additional dedicated CONTRACTOR technical resources to the State to develop system modifications for the Long Term Care (LTC) Portal and the Claims Management System (CMS) rules engine base enhancement projects;

Whereas, HHSC requested, and CONTRACTOR has agreed to increase CONTRACTOR’S technical staffing by eight thousand (8,000) hours in Contract Year 6 to deliver system modifications through the LTC Base Enhancement Team based on assigned projects directed and prioritized by HHSC;

Whereas, the Parties desire to allot funding to this Amendment in accordance with Amendment Fifty-Five Cost Model, Version 2.0, which is attached to this Amendment as **Attachment A**; and

Whereas, the Parties wish to incorporate the terms and conditions of Amendment Fifty-Five into the Agreement.

NOW, THEREFORE, the Parties amend and modify the Agreement as follows:

1. **MODIFICATION TO LTC-0209 (EXHIBIT B, ATTACHMENT 22)**. Requirement LTC – 0209 of the Agreement is modified to read as follows:

LTC – 0209

Resources

Schedule and prioritize work for **fifteen (15)** dedicated technical FTEs according to system enhancement priorities determined by HHSC for LTC projects. Specifically for Contract year 6, the number of dedicated FTEs is increased to 19.17.

2. **MODIFICATIONS TO EXHIBIT C, ITEM 2.A OF THE AGREEMENT**. For Contract Year 6 only, the CONTRACTOR will increase the hours to perform modifications as directed by HHSC staff for modifications to the Texas Medicaid Management Information System (TMMIS) that are related specifically to LTC requirements in Exhibit B, Attachment 22, to this Agreement by 8,000 hours for a total of 36,800 hours.

3. **INCORPORATION OF AMENDMENT FIFTY-FIVE COST MODEL, VERSION 2.0.** Amendment Fifty-Five Cost Model, Version 2.0, is attached and incorporated into this Amendment as Attachment A, is incorporated into and made a part of the Agreement for all purposes.
4. **PRICING.** CONTRACTOR will perform the Services set forth in this Amendment on a “fixed fee” basis in the amount and under the terms set forth in Attachment A. Total Fees under this Amendment will not exceed \$999,520.00.

CONTRACTOR pricing is based on the use of the hourly rates set forth in the table below.

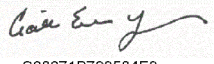
Contract Year 6 Rate
\$124.94

5. **RETROSPECTIVE COST SETTLEMENT.** The costs incurred under this Amendment will be subject to the Retrospective Cost Settlement provisions included in Section 6.03 and Exhibit C of the Agreement.
6. **EFFECTIVE DATE.** This Amendment is effective upon the last signature date below and will continue in full force and effect through the remainder of the Term of the Agreement unless subsequently amended or modified by the Parties.
7. **CAPITALIZED TERMS.** All capitalized terms in this Amendment shall have the meaning as set forth in Section 3.03 of the Agreement unless modified herein.
8. **INCORPORATION BY AMENDMENT.** The Parties agree that the terms and conditions set forth in this Amendment apply to the Services and Deliverables to be provided by the CONTRACTOR under the Agreement in consideration of certain payments to be made by HHSC. By signing this Amendment, the Parties expressly understand and agree that this Amendment is made a part of the Agreement as though it were set out word for word in the Agreement.
9. **ENTIRE AGREEMENT.** The Parties agree that the terms of the Agreement will remain in effect and continue to govern except to the extent modified in this Amendment. The Services and Deliverables under this Amendment are subject to all other terms and requirements of the Agreement as if set forth fully herein.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR
AMENDMENT-FIFTY-FIVE
TO HHSC CONTRACT NO. 529-16-0007-00001**

IN WITNESS WHEREOF, HHSC and CONTRACTOR have each caused this Amendment to be signed and delivered by its duly authorized representative.

DocuSigned by:

C80071B769504E9... an Services Commission

DocuSigned by:

055C0866BA4C483... hcare Services, LLC

Cecile Young
Executive Commissioner

Terrence J. Westropp
Account Director

August 26, 2022

August 24, 2022

Signature Date

Signature Date

**BET-LTC Increase Amd
Pricing Schedule (Extension)**

HHSC CONTRACT 529-16-0007-00001
Amendment Fifty-Five, Attachment A

	SFY23	Total
Accenture Labor (Tech)	999,520	999,520
Accenture Labor (Ops)	-	-
Consulting	-	-
Pass Through HW/SW	-	-
Pass Through- Other	-	-
Non Pass Through	-	-
Total Cost	999,520	999,520

	FFY22	FFY23	Total
Accenture Labor (Tech)	134,935	864,585	999,520
Accenture Labor (Ops)	-	-	-
Consulting	-	-	-
Pass Through HW/SW	-	-	-
Pass Through- Other	-	-	-
Non Pass Through	-	-	-
Total Cost	134,935	864,585	999,520

SFY 2023				
Month	Contract Period	Development	Operations/Run	Total
Sep-22	Ext. Yr. 3	134,935	-	134,935
Oct-22	Ext. Yr. 3	134,935	-	134,935
Nov-22	Ext. Yr. 3	134,935	-	134,935
Dec-22	Ext. Yr. 3	134,935	-	134,935
Jan-23	Ext. Yr. 3	84,959	-	84,959
Feb-23	Ext. Yr. 3	84,959	-	84,959
Mar-23	Ext. Yr. 3	84,959	-	84,959
Apr-23	Ext. Yr. 3	74,964	-	74,964
May-23	Ext. Yr. 3	44,978	-	44,978
Jun-23	Ext. Yr. 3	44,978	-	44,978
Jul-23	Ext. Yr. 3	39,981	-	39,981
Aug-23	Ext. Yr. 3	-	-	-
Total		999,520	-	999,520

Other Costs	Development	Operations/Run	Total
Capital and Supporting			
Total			

Total Cost	999,520	-	999,520
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BET-LTC Increase Amd				
	50% FFP	75% FFP	90% FFP	Total
Total Federal Share	499,760	-	-	499,760
Total State Share	499,760	-	-	499,760
Total Project Cost	999,520	-	-	999,520

BET-LTC Increase Amd (by Federal Fiscal Year)		
	FFY22	FFY23
Total Federal Share	67,468	432,292
Total State Share	67,468	432,292
Total Project Cost	134,935	864,585
		Total
		499,760
		499,760
		999,520

**BET-LTC Increase Amd
FFP Summary (Extension)**

<i>Title XIX TMMIS FFY 2022 Federal Funding Participation Allocation: APD Related</i>			
Allocation Category	State Portion	Federal Portion	Total Federal & State
Non-TMMIS 50/50 FFP	\$ -	\$ -	\$ -
TMMIS Related 50/50 FFP	\$ 67,468	\$ 67,468	\$ 134,935
TMMIS Related 75/25 FFP	\$ -	\$ -	\$ -
TMMIS Related 90/10 FFP	\$ -	\$ -	\$ -
Total Cost Title XIX FFY 2022	\$ 67,468	\$ 67,468	\$ 134,935

<i>Title XIX TMMIS FFY 2023 Federal Funding Participation Allocation: APD Related</i>			
Allocation Category	State Portion	Federal Portion	Total Federal & State
Non-TMMIS 50/50 FFP	\$ -	\$ -	\$ -
TMMIS Related 50/50 FFP	\$ 432,292	\$ 432,292	\$ 864,585
TMMIS Related 75/25 FFP	\$ -	\$ -	\$ -
TMMIS Related 90/10 FFP	\$ -	\$ -	\$ -
Total Cost Title XIX FFY 2023	\$ 432,292	\$ 432,292	\$ 864,585

<i>Title XIX TMMIS Total Federal Funding Participation Allocation: APD Related</i>			
Allocation Category	State Portion	Federal Portion	Total Federal & State
Non-TMMIS 50/50 FFP	\$ -	\$ -	\$ -
TMMIS Related 50/50 FFP	\$ 499,760	\$ 499,760	\$ 999,520
TMMIS Related 75/25 FFP	\$ -	\$ -	\$ -
TMMIS Related 90/10 FFP	\$ -	\$ -	\$ -
Total Cost Title XIX Total	\$ 499,760	\$ 499,760	\$ 999,520

BET-LTC Increase Amd

APD Budget

	Match	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	FFY22	FFY23	TOTAL	
Application Services																		
Personnel	90%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	75%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50%	134,935	134,935	134,935	134,935	84,959	84,959	84,959	74,964	44,978	44,978	39,981	-	-	134,935	864,585	999,520	
Other																		
Office Supplies		134,935	134,935	134,935	134,935	84,959	84,959	84,959	74,964	44,978	44,978	39,981	-	-	134,935	864,585	999,520	
Sub-Total		134,935	134,935	134,935	134,935	84,959	84,959	84,959	74,964	44,978	44,978	39,981	-	-	134,935	864,585	999,520	
Total		134,935	134,935	134,935	134,935	84,959	84,959	84,959	74,964	44,978	44,978	39,981	-	-	134,935	864,585	999,520	
Total Allocation																		
90%		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75%		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50%		134,935	134,935	134,935	134,935	84,959	84,959	84,959	74,964	44,978	44,978	39,981	-	-	134,935	864,585	999,520	
Federal Share		67,468	67,468	67,468	67,468	42,480	42,480	42,480	37,482	22,489	22,489	19,990	-	-	67,468	432,292	499,760	
State Share		67,468	67,468	67,468	67,468	42,480	42,480	42,480	37,482	22,489	22,489	19,990	-	-	67,468	432,292	499,760	