

**HHSC Contract No. HHS000270200015
Amendment No. 1**

The Health and Human Services Commission (“HHSC”) and South Texas Development Council (“Contractor”) Parties to that certain aging and disability resource center contract effective September 1, 2019, and denominated HHSC Contract No. HHS000270200015 (“Contract”), as amended, now desire to further amend the Contract.

Whereas, the Parties desire to add \$249.00 to the Contract for Medicare Improvements for Patients and Providers Act (“MIPPA”) services provided in state fiscal year (“FY”) 2020;

Whereas, the Parties desire to add \$1,211.71 to the Contract for Money Follows the Person (MFP) services provided in FY 2020. The funds are allocated as follows:

- Local Contract Agency (LCA): \$29.00
- Housing Navigator (HN): \$1,182.71, Contractor will set aside \$910.71 to use for travel to attend the HN Conference in state fiscal year (“FY”) 2020.

Whereas, the Parties desire to modify the requirements regarding the use of the SAR/VAR process and update the contact email addresses;

Whereas, the Parties desire to remove the requirements for use of the LTSS Portal, and

Whereas, the Parties desire to incorporate the completed Attachment O – Indirect Cost Rate Letter.

Now, Therefore, The Parties therefore agree as follows;

1. The contract budget for FY 2020 services is hereby increased from \$149,159.00 to \$150,619.71. The total amount of the Contract is therefore increased from \$648,015.00 to \$749,455.71. Contract Funds are hereby allocated in accordance with Exhibit C-2, Revised Funding Summary for State Fiscal Year 2020.
2. Attachment B, Budget is replaced in its entirety with the attached Attachment B-1, Revised Contract Budget.
3. Attachment A, Statement of Work is amended to remove Section 6.1 – Administration of the LTSS Screen.
4. Article VIII(B) of the Signature Document is replaced in its entirety with the following:
 - B. All correspondence must be sent to the HHSC ADRC Helpdesk email address at ADRC.Help@hhsc.state.tx.us, with the exception of invoices. All invoices shall be sent to the ADRC Invoices Mailbox at AES.Invoices@hhsc.state.tx.us.
5. Attachment A, Statement of Work, Section 9.1.1, Required Data Elements---ADRC Quarterly

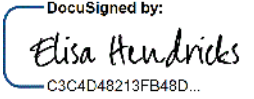
Performance and Fiscal Report, is amended to remove the following data elements:

- ADRC Interactions – Number of LTSS Referrals Received
 - ADRC Interactions – Number of valid LTSS referrals responded to within 5 business days.
6. Attachment O – Indirect Cost Rate Letter as attached to this Amendment is hereby incorporated into the Contract, if applicable.
 7. This Amendment shall be effective on February 1, 2020 or the date last signed below, whichever occurs later.
 8. Except as amended and modified by this Amendment, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
 9. Any further revisions to the Contract shall be by written agreement of the parties.

Signature Page Follows

**Signature page for Amendment No. 1
HHSC Contract No. HHS000270200015**

Health and Human Services Commission

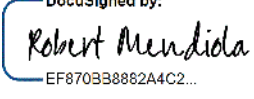
By:  _____
C3C4D48213FB48D...

Name: Elisa Hendricks

Title: Associate Commissioner

Date of Signature: April 29, 2020

South Texas Development Council

By:  _____
EF870B38882A4C2...

Name: Robert Mendiola

Title: Executive Director

Date of Signature: April 24, 2020

**THE FOLLOWING DOCUMENT IS ATTACHED AND ITS TERMS AND CONDITIONS ARE HEREBY
INCORPORATED INTO THE CONTRACT:**

Attachment B-1 - Revised Contract Budget

Attachment O - Indirect Cost Rate Acknowledgement Letter

Exhibit C-2 - Revised Funding Summary for State Fiscal Year 2020

**Exhibit C-2: Revised Funding Summary for State
Fiscal Year 2020**

Amounts stated in this Exhibit C-2 are based on available funding. The following funding allocation will cover expenses occurring within state fiscal year 2020, and awards for later years, if any, will be made by contract amendment. Additional federal and state funding may be available for specific Aging and Disability Resource Centers (“ADRCs”) focused on new or continuing ADRC initiatives. Portions of the available funding are grant-restricted and must be used for the provision of specific ADRC activities. Amounts are subject to change at the discretion of the Health and Human Services Commission (“HHSC”). The following are the estimated amounts of funding available and the funding sources. Contractor will be notified of the availability of funding through a Notice of Funds Available (“NFA”). The funding below is not available to the Contractor until an NFA is issued and returned to HHSC with Contractor signature.

Contractor	State General Revenue	Housing Navigator	Local Contact Agency	MIPPA	Promoting Independence	Respite	Total
South Texas Development Council	\$69,456.00	\$41,767.71	\$4,398.00	\$12,445.00	\$13,414.00	\$9,139.00	\$150,619.71

Additional Information: Housing Navigator, Local Contact Agency, Medicare Improvements for Patients and Providers Act (MIPPA), and Respite funds may only be used to fund the services described in the sections of Exhibit A, Scope of Work bearing the same name as the funding source. State General Revenue and Promoting Independence funds may be used for any ADRC service described in Exhibit A, Scope of Work.