

**HEALTH AND HUMAN SERVICES COMMISSION
CONTRACT NO. HHS000627500001
AMENDMENT NO. 2**

The Health and Human Services Commission ("HHSC") and Hill Country Community MHMR Center ("LIDDA"), collectively referred to in this Amendment as the "Parties," to that certain Performance Contract effective September 1, 2019 and denominated HHSC Contract No. HHS000627500001 ("Contract"), as amended, now want to further amend the Contract.

Whereas, the Parties want to revise Contract funding for certain LIDDA crisis programs and the Money Follows the Person Enhanced Community Coordination services and Transition Support Services; and

Whereas, the Parties want to revise certain performance requirements related to Money Follows the Person Transition Support Services.

The Parties therefore agree as follows:

1. Amendment to Attachment B

Attachment B of the Contract, Budget/Required Local Match, is hereby amended and restated its entirety in Attachment B-1.

Summary of the Amendments

- A. The amendment adds \$28,778.88 for Crisis Respite services provided by LIDDA for the period March 2020 through August 2020; and
- B. The amendment adds \$64,122.92 for Crisis Intervention services provided by LIDDA for the period March 2020 through August 2020.
- C. The amendment adds \$16,602.25 for Enhanced Community Coordination services provided by LIDDA for the period March 2020 through August 2020.
- D. The amendment decreases \$316,344.21 for Transition Support Services provided by LIDDA for the period March 2020 through August 2020.

2. Amendment Regarding Transition Support Services

Attachment H-7 of the Contract, Transition Support Services, is hereby deleted in its entirety.

Summary of the Amendment

- A. This amendment removes transition support services as a contracted service provided by LIDDA.

3. Amendment to Article V

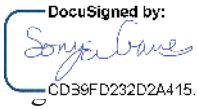
Article V of the Contract, Contract Payment and Payment for Services, is hereby amended and restated in its entirety to read as follows:

- 5.1 The total amount of HHSC's share of this contract for fiscal year 2020 shall not exceed \$2,403,715.64. LIDDA's local match requirement for fiscal year 2020 is \$178,738.6. The revised total value of this Contract for fiscal year 2020 is \$2,582,454.24. Specific information related to each Parties' share of the revised Contract value is identified in Attachment B-1 Budget/Required Local Match.
4. This Amendment shall be effective on the date of the last signature below.
5. Except as modified by this Amendment, all terms and conditions of the Contract, shall remain in effect.
6. Any further revisions to the Contract shall be by written agreement of the Parties.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR
HHSC CONTRACT NUMBER HHS000627500001**

**HEALTH AND HUMAN SERVICES
COMMISSION**

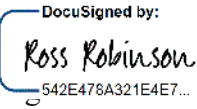
By:  _____
DocuSigned by:
CD39FD232D2A415...

Sonja Gaines
Printed Name

Assoc. Commissioner IDD/BH
Title

March 17, 2020
Date of Signature

**HILL COUNTRY COMMUNITY MHMR
CENTER**

By:  _____
DocuSigned by:
542E478A321E4E7...

Ross Robinson
Printed Name

Executive Director
Title

March 17, 2020
Date of Signature

**THE FOLLOWING DOCUMENTS ARE ATTACHED TO THIS AMENDMENT AND THEIR TERMS AND
CONDITIONS ARE HEREBY INCORPORATED INTO THE CONTRACT BY REFERENCE:**

Attachment B-1-Budget/Required Local Match

**ATTACHMENT B-1
BUDGET/REQUIRED LOCAL MATCH
HILL COUNTRY COMMUNITY MHMR CENTER (“LIDDA”)**

Introduction. HHSC shall authorize the Texas Comptroller of Public Accounts to release to the LIDDA the funds listed in Tables 1, 3, 4 and 6 to this Attachment B-1 in accordance with the following schedule: 40% at the commencement of the first quarter, 30% at the commencement of the second quarter, and 15% at the commencement of the third and fourth quarters of the subject fiscal year.

ARTICLE I . ALLOCATION OF FUNDS FOR LIDDA SERVICES IN FISCAL YEAR 2020

TABLE 1 . FISCAL YEAR 2020 ALLOCATION SCHEDULE

General Revenue	Permanency Planning	IDD Crisis Intervention Specialists¹	IDD Crisis Respite Services	Total Not-to-Exceed Fiscal Year 2020 Allocation
\$1,787,386.00	\$12,365.06	\$202,949.92	\$107,043.88	\$2,403,715.64

TABLE 2 . REQUIRED LOCAL MATCH FOR FISCAL YEAR 2020

Allocations Requiring Local Match	Required %	Required Local Match Amount
\$1,787,386.00	10.0%	\$178,738.60

¹ 1 FULL TIME EMPLOYEE = \$132,216.00

**ATTACHMENT B-1
BUDGET/REQUIRED LOCAL MATCH FISCAL
HILL COUNTRY COMMUNITY MHMR CENTER
ARTICLE II . OTHER SERVICES FOR FISCAL YEAR 2020**

TABLE 3

Service Description	Fiscal Year 2020 Not-to-Exceed Amount
Enhanced Community Coordination 9/1/2019-12/31/2019	\$25,346.45
Enhanced Community Coordination 1/1/2020-8/31/2020	\$62,686.67
Transitional Support Teams 9/1/2019-12/31/2019	\$174,093.96
Transitional Support Teams 1/1/2020-8/31/2020	\$31,843.70

ARTICLE III . ALLOCATION OF FUNDS FOR LIDDA SERVICES IN FISCAL YEAR 2021

TABLE 4. FISCAL YEAR 2021 ALLOCATION SCHEDULE

General Revenue	Permanency Planning	IDC Crisis Intervention Specialists²	IDC Crisis Respite Services	Total Not-to-Exceed Fiscal Year 2021 Allocation

TABLE 5. REQUIRED LOCAL MATCH FOR FISCAL YEAR 2021

Allocations Requiring Local Match	Required %	Required Local Match Amount

² 1 FULL TIME EMPLOYEE = \$132,216.00

ARTICLE IV. OTHER SERVICES FOR FISCAL YEAR 2021

TABLE 6

Service Description	Fiscal Year 2021 Not-to-Exceed Amount
Enhanced Community Coordination	
Enhanced Community Coordination	
Transitional Support Teams	
Transitional Support Teams	