TEXAS Health and Human Services

EXHIBIT D - COST PROPOSAL - UNIT PRICES

Solicitation Number:	**HHS0013791**
Solicitation Name/Title:	**Scheduled Generator Testing & As Needed, Generator Repair & Maintenance at Corpus Christi SSLC**
Respondent Name:	**[To be entered by the Respondent]**

Pricing Schedule

Line Item Number	Description	Quantity (Estimated # of units annually)	Unit of Measurement (UOM)	All-Inclusive Unit Price ($)		Extended Cost ($ / Year)
1	**What is the cost for Annual Generator Test & Preventative Maintenance?**	**19**	**Per Test**	$ 150.00	**Dollars**	$ 2,850.00
2	**What is the cost for Quarterly Generator Test & Preventative Maintenance? 19 Generators, 4 service calls per year.**	**76**	**Per Test**	$ 150.00	**Dollars**	$ 11,400.00
3	**What is the cost for Service Calls? Regular Hourly Rate (8am to 5pm, Monday - Friday)**	**60**	**Hours**	$ 120.00	**$/Hour**	$ 7,200.00
4	**What is the cost for Service Calls? Overtime/Emergency Rate (outside of regular hours)**	**18**	**Hours**	$ 150.00	**$/Hour**	$ 2,700.00
5	**Markup on Materials Not to exceed 20%**	**$4,500**	**Dollars**	19.00%	**Percentage**	$ 5,355.00
					Total Projected Annual Cost:	**$ 29,505.00**

NOTES:

(1)	The Respondent's proposed **All-Inclusive Unit Price(s)** is for the Goods and/or Services as specified in this Solicitation and shall include all labor, materials, tools, supplies, equipment, and personnel, including but not limited to, travel expenses, associated costs and incidental costs necessary to provide the products and Services according to the minimum specifications, requirements, provisions, terms, and conditions set forth in the Solicitation.
(2)	The **All-Inclusive Unit Prices ($)** will be used for evaluation purposes, and will apply to the Contract and any amendments executed to incorporate new services and/or deliverables to the Contract.
(3)	The **Estimated # of Units Ordered per Year** are based on historical utilization and provided for evaluation purposes only. The System Agency makes no guarantee of volume, usage, or total compensation to be paid to any Respondent under any awarded Contract, if any, resulting from this Solicitation.
(4)	**Extended Costs and Total Cost** are included in the cost proposal for evaluation purposes only. The System Agency makes no guarantee of volume, usage, or total compensation to be paid to any Respondent under any awarded Contract, if any, resulting from this Solicitation.
(5)	Respondent **MUST** provide All-Inclusive Unit Prices for a minimum order quantity of one (1) unit. Failure to submit any mandatory requirement with the cost proposal may be grounds for deeming the proposal non-responsible, non-responsive or both and may disqualify the proposal.