**Cecile Erwin Young, Executive Commissioner**

**Request for Applications (RFA)**
**for**
**2-1-1 Texas Information and Referral Network Operations**
**RFA No. HHS0009792**

**Exhibit F – AIC Regions and Estimated Funding Amounts**

## EXHIBIT F: AIC REGIONS AND ESTIMATED FUNDING AMOUNTS

**Table 1** identifies the AIC regions for which respondents may submit proposals to provide services.

**Table 2** includes the estimated funding amounts and call volumes for each region. These amounts are for planning purposes and are based on available funding and the projected population to be served. Funding amounts are subject to change at the discretion of HHSC.

| **Table 1: AIC Regions** | |
|---|---|
| **Region** | **Counties Included in Region** |
| Alamo | Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, Wilson |
| Bryan/College Station | Brazos, Burleson, Grimes, Leon, Madison, Robertson, Washington |
| Central Texas | Bell, Coryell, Hamilton, Lampasas, Milam, Mills, San Saba |
| Coastal Bend | Aransas, Bee, Brooks, Duval, Jim Wells, Kenedy, Kleberg, Live Oak, McMullen, Nueces, Refugio, San Patricio |
| Concho Valley | Coke, Concho, Crockett, Irion, Kimble, Mason, McCulloch, Menard, Reagan, Schleicher, Sterling, Sutton, Tom Green |
| Deep East Texas | Angelina, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, Tyler |
| East Texas | Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Van Zandt, Wood |
| Golden Crescent | Calhoun, DeWitt, Goliad, Gonzales, Jackson, Lavaca, Victoria |
| Gulf Coast | Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, Wharton |
| Heart of Texas | Bosque, Falls, Freestone, Hill, Limestone, McLennan |
| Middle Rio Grande | Dimmit, Edwards, Kinney, La Salle, Maverick, Real, Uvalde, Val Verde, Zavala |
| North Central Texas Dallas | Collin, Dallas, Denton, Ellis, Hunt, Kaufman, Navarro, Rockwall |
| North Central Texas Fort Worth | Erath, Hood, Johnson, Palo Pinto, Parker, Somervell, Tarrant, Wise |
| North East Texas | Bowie, Cass, Delta, Franklin, Hopkins, Lamar, Morris, Red River, Titus |
| North Texas | Archer, Baylor, Clay, Cottle, Foard, Hardeman, Jack, Montague, Wichita, Wilbarger, Young |
| Panhandle | Armstrong, Briscoe, Carson, Castro, Childress, Collingsworth, Dallam, Deaf Smith, Donley, Gray, Hall, Hansford, Hartley, Hemphill, Hutchinson, Lipscomb, Moore, Ochiltree, Oldham, Parmer, Potter, Randall, Roberts, Sherman, Swisher, Wheeler |
| **Region** | **Counties Included in Region** |

## EXHIBIT F: AIC REGIONS AND ESTIMATED FUNDING AMOUNTS

| | |
|---|---|
| Permian Basin | Andrews, Borden, Crane, Dawson, Ector, Gaines, Glasscock, Howard, Loving, Martin, Midland, Pecos, Reeves, Terrell, Upton, Ward, Winkler |
| Rio Grande | Brewster, Culberson, El Paso, Hudspeth, Jeff Davis, Presidio |
| South Central Texas | Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, Travis, Williamson |
| South East Texas | Hardin, Jefferson, Orange |
| South Plains | Bailey, Cochran, Crosby, Dickens, Floyd, Garza, Hale, Hockley, King, Lamb, Lubbock, Lynn, Motley, Terry, Yoakum |
| South Texas | Jim Hogg, Webb, Zapata |
| Texoma | Cooke, Fannin, Grayson |
| Tip of Texas | Cameron, Hidalgo, Starr, Willacy |
| West Central Texas | Brown, Callahan, Coleman, Comanche, Eastland, Fisher, Haskell, Jones, Kent, Knox, Mitchell, Nolan, Runnels, Scurry, Shackelford, Stephens, Stonewall, Taylor, Throckmorton |

# EXHIBIT F: AIC REGIONS AND ESTIMATED FUNDING AMOUNTS

| Table 2: Planning Estimates – Annual Funding Amounts & Call Data for AIC Regions | | | | |
|---|---|---|---|---|
| Region | Funding Estimates | | | CY2019 Call Volumes |
| | Annual OPS Funding Amount | Annual CC Funding Amount | Fiscal 2022 SGR COVID Funding Amount | |
| Alamo | $679,629.63 | $43,651.31 | $91,247.38 | 186,465 |
| Bryan/College Station | $324,080.00 | $5,460.98 | $10,260.50 | 27,205 |
| Central Texas | $291,000.00 | $9,653.42 | $13,575.78 | 44,540 |
| Coastal Bend | $323,826.10 | $10,065.96 | $27,158.43 | 35,961 |
| Concho Valley | $194,630.00 | $2,537.66 | $5,052.66 | 16,599 |
| Deep East Texas | $195,568.16 | $6,242.41 | $14,562.03 | 30,009 |
| East Texas | $329,000.00 | $14,155.19 | $34,408.21 | 50,386 |
| Golden Crescent | $218,000.00 | $3,314.69 | $6,769.84 | 16,815 |
| Gulf Coast | $1,271,549.00 | $123,389.64 | $263,472.91 | 634,678 |
| Heart of Texas | $389,000.00 | $6,014.40 | $9,788.64 | 35,467 |
| Middle Rio Grande | $186,000.00 | $3,528.18 | $8,891.68 | 26,941 |
| North Central Texas – Dallas | $1,148,428.00 | $88,061.36 | $165,774.80 | 336,541 |
| North Central Texas – Fort Worth | $619,223.00 | $44,427.53 | $61,099.52 | 118,053 |
| North East Texas | $211,362.00 | $4,748.34 | $9,672.22 | 30,551 |
| North Texas | $199,997.00 | $3,570.17 | $8,141.79 | 22,768 |
| Panhandle | $286,334.00 | $8,282.19 | $12,591.03 | 33,678 |
| Permian Basin | $289,000.00 | $8,345.51 | $13,133.80 | 32,674 |
| Rio Grande | $243,090.56 | $17,364.78 | $16,216.37 | 60,621 |
| South Central Texas | $802,500.00 | $36,266.29 | $49,736.50 | 106,181 |
| South East Texas | $327,000.00 | $6,603.66 | $17,472.38 | 40,979 |
| South Plains | $236,909.01 | $7,636.51 | $14,937.72 | 35,185 |
| South Texas | $159,025.00 | $6,881.82 | $14,294.89 | 41,907 |

| | | | | | |
|---|---|---|---|---|---|
| Texoma | $390,695.00 | $3,170.38 | $6,253.96 | | 26,703 |
| Tip of Texas | $405,206.54 | $31,278.81 | $66,172.91 | | 74,143 |
| West Central Texas | $295,000.00 | $5,348.81 | $13,314.04 | | 32,697 |
| **Totals:** | **$10,016,053.00** | **500,000.00** | **$954,000.00** | | 2,215,800 |

## Emerngency Services and Escalation Centers Funding

| | |
|---|---|
| **Emergency Services and Escalation Centers Total Amount** | **$225,000.00** |